

Anlage 3 - Gegenüberstellung der Modellberechnungen auf Grundlage eines Eingangsumlagesatzes von 42,05 v. H. und 41,00 v. H.

Steigerungssatz je Progressionsstufe 10%										Berechnung der Verwaltung zur KUA-Vorlage 26.08.2019 (Eingangsumlagesatz: 42,05 v. H.)			Berechnung der Verwaltung zum SPD-Antrag 02.10.2019 (Eingangsumlagesatz: 41,00 v. H.)		
Gemeinde	Steuerkraft- zahlen	Schlüssel- zuweisung A	Schlüssel- zuweisung B 2	Umlage- grundlagen	Einwohner 30.06.2018	Steuerkraft pro Einwohner	Steuerkraft über Landes- durchschnitt	Umlage- grundlagen	festgesetzte Kreisumlage 2019 (43,15 v. H.)	Kreisumlage/ progressive Kreisumlage	Kreisumlage bei 43,15 v. H.	Entlastung/ Mehrbelastung	Kreisumlage/ progressive Kreisumlage	Kreisumlage bei 43,15 v. H.	Entlastung/ Mehrbelastung
						1.110,37									
Bad Neuenahr-Ahrweiler	27.200.429	0	4.011.212	31.211.641	28.831	943,44	0,000%	31.211.641	13.467.823	13.124.495	13.467.823	-343.328	12.796.772	13.467.823	-671.051
Grafschaft	18.946.343	0	0	18.946.343	11.089	1.708,57	53,874%	18.946.343	8.175.347	8.843.862	8.175.347	668.515	8.623.029	8.175.347	447.682
Remagen	19.119.785	0	1.848.163	20.967.948	17.629	1.084,56	0,000%	20.967.948	9.047.669	8.817.022	9.047.669	-230.647	8.596.858	9.047.669	-450.811
Sinzig	15.590.987	0	2.806.463	18.397.450	17.836	874,13	0,000%	18.397.450	7.938.499	7.736.127	7.938.499	-202.372	7.542.954	7.938.499	-395.545
VG Adenau			1.442.024	1.442.024			0,000%	1.442.024	622.233	606.371	622.233	-15.862	591.229	622.233	-31.004
Adenau	2.821.786	0	321.090	3.142.876	2.969	950,42	0,000%	3.142.876	1.356.150	1.321.579	1.356.150	-34.571	1.288.579	1.356.150	-67.571
Antweiler	376.191	63.009		439.200	526	715,19	0,000%	439.200	189.514	184.683	189.514	-4.831	180.072	189.514	-9.442
Arenberg	153.817	18.189		172.006	206	746,68	0,000%	172.006	74.220	72.328	74.220	-1.892	70.522	74.220	-3.698
Barweiler	385.606	0		385.606	392	983,69	0,000%	385.606	166.388	162.147	166.388	-4.241	158.098	166.388	-8.290
Bauler	33.030	19.573		52.603	63	524,29	0,000%	52.603	22.698	22.119	22.698	-579	21.567	22.698	-1.131
Dankerath	31.278	30.510		61.788	74	422,68	0,000%	61.788	26.661	25.981	26.661	-680	25.333	26.661	-1.328
Dorsel	84.285	72.692		156.977	188	448,32	0,000%	156.977	67.735	66.008	67.735	-1.727	64.360	67.735	-3.375
Dümpelfeld	326.964	164.004		490.968	588	556,06	0,000%	490.968	211.852	206.452	211.852	-5.400	201.296	211.852	-10.556
Eichenbach	38.253	18.525		56.778	68	562,54	0,000%	56.778	24.499	23.875	24.499	-624	23.278	24.499	-1.221
Fuchshofen	54.013	20.300		74.313	89	606,89	0,000%	74.313	32.066	31.248	32.066	-818	30.468	32.066	-1.598
Harscheid	127.598	0		127.598	143	892,29	0,000%	127.598	55.058	53.654	55.058	-1.404	52.315	55.058	-2.743
Herschbroich	138.867	89.082		227.949	273	508,67	0,000%	227.949	98.359	95.852	98.359	-2.507	93.459	98.359	-4.900
Hoffeld	144.049	94.754		238.803	286	503,67	0,000%	238.803	103.043	100.416	103.043	-2.627	97.909	103.043	-5.134
Honerath	84.999	51.937		136.936	164	518,29	0,000%	136.936	59.087	57.581	59.087	-1.506	56.143	59.087	-2.944
Hümmel	367.270	28.511		395.781	474	774,83	0,000%	395.781	170.779	166.425	170.779	-4.354	162.270	170.779	-8.509
Insul	336.068	56.371		392.439	470	715,04	0,000%	392.439	169.337	165.020	169.337	-4.317	160.899	169.337	-8.438
Kaltenborn	215.167	70.397		285.564	342	629,14	0,000%	285.564	123.220	120.079	123.220	-3.141	117.081	123.220	-6.139
Kottenborn	78.460	68.495		146.955	176	445,80	0,000%	146.955	63.411	61.794	63.411	-1.617	60.251	63.411	-3.160
Leimbach	355.312	30.450		385.762	462	769,07	0,000%	385.762	166.456	162.212	166.456	-4.244	158.162	166.456	-8.294
Meuspath	667.971	0		667.971	154	4.337,47	290,633%	667.971	288.229	378.180	288.229	89.951	368.736	288.229	80.507
Müllenbach	572.004	0		572.004	478	1.196,66	7,771%	572.004	246.819	242.262	246.819	-4.557	236.212	246.819	-10.607
Müsch	109.894	64.616		174.510	209	525,81	0,000%	174.510	75.301	73.381	75.301	-1.920	71.549	75.301	-3.752
Nürburg	1.236.239	0		1.236.239	170	7.271,99	554,916%	1.236.239	533.437	732.132	533.437	198.695	713.851	533.437	180.414
Ohlenhard	88.764	34.812		123.576	148	599,76	0,000%	123.576	53.323	51.963	53.323	-1.360	50.666	53.323	-2.657
Pomster	85.207	43.380		128.587	154	553,29	0,000%	128.587	55.485	54.070	55.485	-1.415	52.720	55.485	-2.765
Quiddelbach	162.935	52.490		215.425	258	631,53	0,000%	215.425	92.955	90.586	92.955	-2.369	88.324	92.955	-4.631
Reifferscheid	357.159	58.659		415.818	498	717,19	0,000%	415.818	179.425	174.851	179.425	-4.574	170.485	179.425	-8.940
Rodder	124.032	71.353		195.385	234	530,05	0,000%	195.385	84.308	82.159	84.308	-2.149	80.107	84.308	-4.201
Schuld	411.042	150.064		561.106	672	611,67	0,000%	561.106	242.117	235.945	242.117	-6.172	230.053	242.117	-12.064
Senscheid	37.697	40.791		78.488	94	401,03	0,000%	78.488	33.867	33.004	33.867	-863	32.180	33.867	-1.687
Sierscheid	48.461	27.522		75.983	91	532,54	0,000%	75.983	32.786	31.950	32.786	-836	31.153	32.786	-1.633
Trierscheid	31.020	27.428		58.448	70	443,14	0,000%	58.448	25.220	24.577	25.220	-643	23.963	25.220	-1.257
Wershofen	642.012	111.144		753.156	902	711,76	0,000%	753.156	324.986	316.702	324.986	-8.284	308.793	324.986	-16.193
Wiesemscheid	273.730	0		273.730	256	1.069,26	0,000%	273.730	118.114	115.103	118.114	-3.011	112.229	118.114	-5.885
Wimbach	275.228	99.678		374.906	449	612,98	0,000%	374.906	161.771	157.647	161.771	-4.124	153.711	161.771	-8.060
Winnerath	90.703	64.603		155.306	186	487,65	0,000%	155.306	67.014	65.306	67.014	-1.708	63.675	67.014	-3.339
Wirft	74.250	59.347		133.597	160	464,06	0,000%	133.597	57.647	56.177	57.647	-1.470	54.774	57.647	-2.873
Summe Verbandsgemeinde	11.441.361	1.802.686	1.763.114	15.007.161	13.136			15.007.161	6.475.570	6.621.819	6.475.570	146.249	6.456.472	6.475.570	-19.098

Steigerungssatz je Progressionsstufe 10%

Gemeinde	Steuerkraft- zahlen	Schlüssel- zuweisung A	Schlüssel- zuweisung B 2	Umlage- grundlagen	Einwohner 30.06.2018	Steuerkraft pro Einwohner	Steuerkraft über Landes- durchschnitt	Umlage- grundlagen	festgesetzte Kreisumlage 2019 (43,15 v. H.)	Berechnung der Verwaltung zur KUA-Vorlage 26.08.2019 (Eingangsumlagesatz: 42,05 v. H.)			Berechnung der Verwaltung zum SPD-Antrag 02.10.2019 (Eingangsumlagesatz: 41,00 v. H.)			
										Kreisumlage/ progressive Kreisumlage	Kreisumlage bei 43,15 v. H.	Entlastung/ Mehrbelastung	Kreisumlage/ progressive Kreisumlage	Kreisumlage bei 43,15 v. H.	Entlastung/ Mehrbelastung	
VG Altenahr			1.517.811	1.517.811					654.935							
Ahrbrück	929.211	71.928	0	1.001.139	1.199	774,99	0,000%	1.001.139	431.991	638.239	654.935	-16.696	622.302	654.935	-32.633	
Altenahr	1.414.621	168.497	247.170	1.830.288	1.896	746,11	0,000%	1.830.288	789.769	420.978	431.991	-11.013	410.466	431.991	-21.525	
Berg	920.370	149.236	0	1.069.606	1.281	718,48	0,000%	1.069.606	461.534	769.636	789.769	-20.133	750.418	789.769	-39.351	
Dernau	1.568.820	0	0	1.568.820	1.743	900,07	0,000%	1.568.820	676.945	449.769	461.534	-11.765	438.538	461.534	-22.996	
Heckenbach	151.713	48.681	0	200.394	240	632,14	0,000%	200.394	86.470	659.688	676.945	-17.257	643.216	676.945	-33.729	
Hönningen	953.041	0	0	953.041	1.056	902,50	0,000%	953.041	411.237	84.265	86.470	-2.205	82.161	86.470	-4.309	
Kalenborn	565.527	5.601	0	571.128	684	826,79	0,000%	571.128	246.441	400.753	411.237	-10.484	390.746	411.237	-20.491	
Kesseling	357.216	138.764	0	495.980	594	601,37	0,000%	495.980	214.015	240.159	246.441	-6.282	234.162	246.441	-12.279	
Kirchsahr	388.654	0	0	388.654	371	1.047,58	0,000%	388.654	167.704	208.559	214.015	-5.456	203.351	214.015	-10.664	
Lind	327.856	125.536	0	453.392	543	603,79	0,000%	453.392	195.638	163.429	167.704	-4.275	159.348	167.704	-8.356	
Mayschoß	719.555	66.161	0	785.716	941	764,67	0,000%	785.716	339.036	190.651	195.638	-4.987	185.890	195.638	-9.748	
Rech	371.798	95.788	0	467.586	560	663,93	0,000%	467.586	201.763	330.393	339.036	-8.643	322.143	339.036	-16.893	
Summe Verbandsgemeinde	8.668.382	870.192	1.764.981	11.303.555	11.108			11.303.555	4.877.478	4.753.138	4.877.478	-124.340	4.634.451	4.877.478	-243.027	
VG Bad Breisig			1.620.587	1.620.587					699.283							
Bad Breisig, Stadt	6.811.057	1.134.592	300.878	8.246.527	9.516	715,75	0,000%	8.246.527	3.558.376	681.456	699.283	-17.827	664.440	699.283	-34.843	
Brohl-Lützing	1.859.681	258.672		2.118.353	2.537	733,02	0,000%	2.118.353	914.069	3.467.664	3.558.376	-90.712	3.381.076	3.558.376	-177.300	
Gönnersdorf	355.900	164.291		520.191	623	571,27	0,000%	520.191	224.462	890.767	914.069	-23.302	868.524	914.069	-45.545	
Waldorf	592.697	126.222		718.919	861	688,38	0,000%	718.919	310.213	218.740	224.462	-5.722	213.278	224.462	-11.184	
Summe Verbandsgemeinde	9.619.335	1.683.777	1.921.465	13.224.577	13.537			13.224.577	5.706.403	5.560.932	5.706.403	-145.471	5.422.074	5.706.403	-284.329	
VG Brohltal			1.107.481	1.107.481					477.878							
Brenk	105.893	40.229	0	146.122	175	605,10	0,000%	146.122	63.051	465.695	477.878	-12.183	454.067	477.878	-23.811	
Burgbrohl	5.338.140	0	168.630	5.506.770	3.198	1.669,21	50,329%	5.506.770	2.376.171	2.542.032	2.376.171	165.861	2.478.557	2.376.171	102.386	
Dedenbach	299.254	84.837	0	384.091	460	650,55	0,000%	384.091	165.735	161.510	165.735	-4.225	157.477	165.735	-8.258	
Galenberg	109.576	63.265	0	172.841	207	529,35	0,000%	172.841	74.580	72.679	74.580	-1.901	70.864	74.580	-3.716	
Glees	500.999	0	0	500.999	592	846,28	0,000%	500.999	216.181	210.670	216.181	-5.511	205.409	216.181	-10.772	
Hohenleimbach	230.028	70.563	0	300.591	360	638,97	0,000%	300.591	129.705	126.398	129.705	-3.307	123.242	129.705	-6.463	
Kempenich	2.953.079	0	98.175	3.051.254	1.861	1.586,82	42,909%	3.051.254	1.316.616	1.382.584	1.316.616	65.968	1.348.061	1.316.616	31.445	
Königsfeld	453.793	138.205	0	591.998	709	640,05	0,000%	591.998	255.447	248.935	255.447	-6.512	242.719	255.447	-12.728	
Niederdürenbach	612.823	182.079	0	794.902	952	643,72	0,000%	794.902	343.000	334.256	343.000	-8.744	325.909	343.000	-17.091	
Niederzissen	4.542.459	0	143.798	4.686.257	2.726	1.666,35	50,072%	4.686.257	2.022.119	2.161.944	2.022.119	139.825	2.107.959	2.022.119	85.840	
Oberdürenbach	475.003	65.230	0	540.233	647	734,16	0,000%	540.233	233.110	227.167	233.110	-5.943	221.495	233.110	-11.615	
Oberzissen	803.259	121.902	0	925.161	1.108	724,96	0,000%	925.161	399.206	389.030	399.206	-10.176	379.316	399.206	-19.890	
Schalkenbach	606.618	73.887	0	680.505	815	744,32	0,000%	680.505	293.637	286.152	293.637	-7.485	279.007	293.637	-14.630	
Spessart	675.497	0	0	675.497	775	871,61	0,000%	675.497	291.476	284.046	291.476	-7.430	276.953	291.476	-14.523	
Wassenach	897.281	135.587	0	1.032.868	1.237	725,37	0,000%	1.032.868	445.682	434.320	445.682	-11.362	423.475	445.682	-22.207	
Wehr	746.150	189.863	0	936.013	1.121	665,61	0,000%	936.013	403.889	393.593	403.889	-10.296	383.765	403.889	-20.124	
Weibern	1.103.942	157.718	0	1.261.660	1.511	730,60	0,000%	1.261.660	544.406	530.528	544.406	-13.878	517.280	544.406	-27.126	
Summe Verbandsgemeinde	20.453.794	1.323.365	1.518.084	23.295.243	18.454			23.295.243	10.051.889	10.312.983	10.051.889	261.094	10.055.465	10.051.889	3.576	
Summe Kreis	131.040.416	5.680.020	15.633.482	152.353.918	131.620			152.353.918	65.740.678	65.770.378	65.740.678	29.700	64.128.075	65.740.678	-1.612.603	