

Anlage 2 - Modellberechnung auf Grundlage des Antrages der SPD-Kreistagsfraktion vom 02.10.2019

Steigerungssatz je Progressionsstufe 10%

Gemeinde	Steuerkraft-zahlen	Schlüssel-zuweisung A	Schlüssel-zuweisung B 2	Umlagegrundlagen	Einwohner 30.06.2018	Steuerkraft pro Einwohner	Steuerkraft über Landesdurchschnitt	Umlagegrundlagen	Kreisumlage 41,00 v. H.	Steuerkraft nach Landesdurchschnitt	Eingangsumlagesatz 41,00 v. H.	Progressionsstufe 1 45,10 v.H.	Progressionsstufe 2 49,20 v. H.	Progressionsstufe 3 53,30 v.H.	Progressionsstufe 4 57,40 v. H.	Progressionsstufe 5 61,50 v. H.	Kreisumlage/ progressive Kreisumlage	Kreisumlage bei 43,15 v. H.	Entlastung/ Mehrbelastung
						1.110,37													
Bad Neuenahr-Ahrweiler	27.200.429	0	4.011.212	31.211.641	28.831	943,44	0,000%	31.211.641	12.796.772								12.796.772	13.467.823	-671.051
Grafschaft	18.946.343	0	0	18.946.343	11.089	1.708,57	53,874%	18.946.343	7.768.000	12.312.892,93	5.048.286	555.311	605.794	656.277	706.760	1.050.600	8.623.029	8.175.347	447.682
Remagen	19.119.785	0	1.848.163	20.967.948	17.629	1.084,56	0,000%	20.967.948	8.596.858								8.596.858	9.047.669	-450.811
Sinzig	15.590.987	0	2.806.463	18.397.450	17.836	874,13	0,000%	18.397.450	7.542.954								7.542.954	7.938.499	-395.545
VG Adenau			1.442.024	1.442.024			0,000%	1.442.024	591.229								591.229	622.233	-31.004
Adenau	2.821.786	0	321.090	3.142.876	2.969	950,42	0,000%	3.142.876	1.288.579								1.288.579	1.356.150	-67.571
Antweiler	376.191	63.009		439.200	526	715,19	0,000%	439.200	180.072								180.072	189.514	-9.442
Aremberg	153.817	18.189		172.006	206	746,68	0,000%	172.006	70.522								70.522	74.220	-3.698
Barweiler	385.606	0		385.606	392	983,69	0,000%	385.606	158.098								158.098	166.388	-8.290
Bauler	33.030	19.573		52.603	63	524,29	0,000%	52.603	21.567								21.567	22.698	-1.131
Dankerath	31.278	30.510		61.788	74	422,68	0,000%	61.788	25.333								25.333	26.661	-1.328
Dorsel	84.285	72.692		156.977	188	448,32	0,000%	156.977	64.360								64.360	67.735	-3.375
Dümpelfeld	326.964	164.004		490.968	588	556,06	0,000%	490.968	201.296								201.296	211.852	-10.556
Eichenbach	38.253	18.525		56.778	68	562,54	0,000%	56.778	23.278								23.278	24.499	-1.221
Fuchshofen	54.013	20.300		74.313	89	606,89	0,000%	74.313	30.468								30.468	32.066	-1.598
Harscheid	127.598	0		127.598	143	892,29	0,000%	127.598	52.315								52.315	55.058	-2.743
Herschbroich	138.867	89.082		227.949	273	508,67	0,000%	227.949	93.459								93.459	98.359	-4.900
Hoffeld	144.049	94.754		238.803	286	503,67	0,000%	238.803	97.909								97.909	103.043	-5.134
Honerath	84.999	51.937		136.936	164	518,29	0,000%	136.936	56.143								56.143	59.087	-2.944
Hümmel	367.270	28.511		395.781	474	774,83	0,000%	395.781	162.270								162.270	170.779	-8.509
Insul	336.068	56.371		392.439	470	715,04	0,000%	392.439	160.899								160.899	169.337	-8.438
Kaltenborn	215.167	70.397		285.564	342	629,14	0,000%	285.564	117.081								117.081	123.220	-6.139
Kottenborn	78.460	68.495		146.955	176	445,80	0,000%	146.955	60.251								60.251	63.411	-3.160
Leimbach	355.312	30.450		385.762	462	769,07	0,000%	385.762	158.162								158.162	166.456	-8.294
Meuspath	667.971	0		667.971	154	4.337,47	290,633%	667.971	273.868	170.996,98	70.109	7.712	8.413	9.114	9.815	263.574	368.736	288.229	80.507
Müllenbach	572.004	0		572.004	478	1.196,66	7,771%	572.004	234.521	530.756,86	217.610	18.602					236.212	246.819	-10.607
Müsch	109.894	64.616		174.510	209	525,81	0,000%	174.510	71.549								71.549	75.301	-3.752
Nürburg	1.236.239	0		1.236.239	170	7.271,99	554,916%	1.236.239	506.857	188.762,90	77.393	8.513	9.287	10.061	10.835	597.762	713.851	533.437	180.414
Ohlenhard	88.764	34.812		123.576	148	599,76	0,000%	123.576	50.666								50.666	53.323	-2.657
Pomster	85.207	43.380		128.587	154	553,29	0,000%	128.587	52.720								52.720	55.485	-2.765
Quiddelbach	162.935	52.490		215.425	258	631,53	0,000%	215.425	88.324								88.324	92.955	-4.631
Reifferscheid	357.159	58.659		415.818	498	717,19	0,000%	415.818	170.485								170.485	179.425	-8.940
Rodder	124.032	71.353		195.385	234	530,05	0,000%	195.385	80.107								80.107	84.308	-4.201
Schuld	411.042	150.064		561.106	672	611,67	0,000%	561.106	230.053								230.053	242.117	-12.064
Senscheid	37.697	40.791		78.488	94	401,03	0,000%	78.488	32.180								32.180	33.867	-1.687
Sierscheid	48.461	27.522		75.983	91	532,54	0,000%	75.983	31.153								31.153	32.786	-1.633
Trierscheid	31.020	27.428		58.448	70	443,14	0,000%	58.448	23.963								23.963	25.220	-1.257
Wershofen	642.012	111.144		753.156	902	711,76	0,000%	753.156	308.793								308.793	324.986	-16.193
Wiesemscheid	273.730	0		273.730	256	1.069,26	0,000%	273.730	112.229								112.229	118.114	-5.885
Wimbach	275.228	99.678		374.906	449	612,98	0,000%	374.906	153.711								153.711	161.771	-8.060
Winnerath	90.703	64.603		155.306	186	487,65	0,000%	155.306	63.675								63.675	67.014	-3.339
Wirft	74.250	59.347		133.597	160	464,06	0,000%	133.597	54.774								54.774	57.647	-2.873
Summe Verbandsgemeinde	11.441.361	1.802.686	1.763.114	15.007.161	13.136			15.007.161	6.152.919								6.456.472	6.475.570	-19.098

Steigerungssatz je Progressionsstufe 10%

Gemeinde	Steuerkraft-zahlen	Schlüssel-zuweisung A	Schlüssel-zuweisung B 2	Umlagegrundlagen	Einwohner 30.06.2018	Steuerkraft pro Einwohner	Steuerkraft über Landesdurchschnitt	Umlagegrundlagen	Kreisumlage 41,00 v. H.	Steuerkraft nach Landesdurchschnitt	Eingangsumlagesatz 41,00 v. H.	Progressionsstufe 1 45,10 v.H.	Progressionsstufe 2 49,20 v. H.	Progressionsstufe 3 53,30 v.H.	Progressionsstufe 4 57,40 v. H.	Progressionsstufe 5 61,50 v. H.	Kreisumlage/ progressive Kreisumlage	Kreisumlage bei 43,15 v. H.	Entlastung/ Mehrbelastung
VG Altenahr			1.517.811	1.517.811					622.302								622.302	654.935	-32.633
Ahrbrück	929.211	71.928	0	1.001.139	1.199	774,99	0,000%	1.001.139	410.466								410.466	431.991	-21.525
Altenahr	1.414.621	168.497	247.170	1.830.288	1.896	746,11	0,000%	1.830.288	750.418								750.418	789.769	-39.351
Berg	920.370	149.236	0	1.069.606	1.281	718,48	0,000%	1.069.606	438.538								438.538	461.534	-22.996
Dernau	1.568.820	0	0	1.568.820	1.743	900,07	0,000%	1.568.820	643.216								643.216	676.945	-33.729
Heckenbach	151.713	48.681	0	200.394	240	632,14	0,000%	200.394	82.161								82.161	86.470	-4.309
Hönningen	953.041	0	0	953.041	1.056	902,50	0,000%	953.041	390.746								390.746	411.237	-20.491
Kalenborn	565.527	5.601	0	571.128	684	826,79	0,000%	571.128	234.162								234.162	246.441	-12.279
Kesseling	357.216	138.764	0	495.980	594	601,37	0,000%	495.980	203.351								203.351	214.015	-10.664
Kirchsahr	388.654	0	0	388.654	371	1.047,58	0,000%	388.654	159.348								159.348	167.704	-8.356
Lind	327.856	125.536	0	453.392	543	603,79	0,000%	453.392	185.890								185.890	195.638	-9.748
Mayschoß	719.555	66.161	0	785.716	941	764,67	0,000%	785.716	322.143								322.143	339.036	-16.893
Rech	371.798	95.788	0	467.586	560	663,93	0,000%	467.586	191.710								191.710	201.763	-10.053
Summe Verbandsgemeinde	8.668.382	870.192	1.764.981	11.303.555	11.108			11.303.555	4.634.451								4.634.451	4.877.478	-243.027
VG Bad Breisig			1.620.587	1.620.587			0,000%	1.620.587	664.440								664.440	699.283	-34.843
Bad Breisig, Stadt	6.811.057	1.134.592	300.878	8.246.527	9.516	715,75	0,000%	8.246.527	3.381.076								3.381.076	3.558.376	-177.300
Brohl-Lützing	1.859.681	258.672		2.118.353	2.537	733,02	0,000%	2.118.353	868.524								868.524	914.069	-45.545
Gönnersdorf	355.900	164.291		520.191	623	571,27	0,000%	520.191	213.278								213.278	224.462	-11.184
Waldorf	592.697	126.222		718.919	861	688,38	0,000%	718.919	294.756								294.756	310.213	-15.457
Summe Verbandsgemeinde	9.619.335	1.683.777	1.921.465	13.224.577	13.537			13.224.577	5.422.074								5.422.074	5.706.403	-284.329
VG Brohltal			1.107.481	1.107.481			0,000%	1.107.481	454.067								454.067	477.878	-23.811
Brenk	105.893	40.229	0	146.122	175	605,10	0,000%	146.122	59.910								59.910	63.051	-3.141
Burgbrohl	5.338.140	0	168.630	5.506.770	3.198	1.669,21	50,329%	5.506.770	2.257.775	3.550.963,26	1.455.895	160.148	174.707	189.266	203.825	225.577	2.478.557	2.376.171	102.386
Dedenbach	299.254	84.837	0	384.091	460	650,55	0,000%	384.091	157.477								157.477	165.735	-8.258
Galenberg	109.576	63.265	0	172.841	207	529,35	0,000%	172.841	70.864								70.864	74.580	-3.716
Glees	500.999	0	0	500.999	592	846,28	0,000%	500.999	205.409								205.409	216.181	-10.772
Hohenleimbach	230.028	70.563	0	300.591	360	638,97	0,000%	300.591	123.242								123.242	129.705	-6.463
Kempenich	2.953.079	0	98.175	3.051.254	1.861	1.586,82	42,909%	3.051.254	1.251.014	2.066.398,57	847.223	93.195	101.667	110.139	118.611	36.974	1.348.061	1.316.616	31.445
Königsfeld	453.793	138.205	0	591.998	709	640,05	0,000%	591.998	242.719								242.719	255.447	-12.728
Niederdürenbach	612.823	182.079	0	794.902	952	643,72	0,000%	794.902	325.909								325.909	343.000	-17.091
Niederzissen	4.542.459	0	143.798	4.686.257	2.726	1.666,35	50,072%	4.686.257	1.921.365	3.026.868,62	1.241.016	136.512	148.922	161.332	173.742	187.478	2.107.959	2.022.119	85.840
Oberdürenbach	475.003	65.230	0	540.233	647	734,16	0,000%	540.233	221.495								221.495	233.110	-11.615
Oberzissen	803.259	121.902	0	925.161	1.108	724,96	0,000%	925.161	379.316								379.316	399.206	-19.890
Schalkenbach	606.618	73.887	0	680.505	815	744,32	0,000%	680.505	279.007								279.007	293.637	-14.630
Spessart	675.497	0	0	675.497	775	871,61	0,000%	675.497	276.953								276.953	291.476	-14.523
Wassenach	897.281	135.587	0	1.032.868	1.237	725,37	0,000%	1.032.868	423.475								423.475	445.682	-22.207
Wehr	746.150	189.863	0	936.013	1.121	665,61	0,000%	936.013	383.765								383.765	403.889	-20.124
Weibern	1.103.942	157.718	0	1.261.660	1.511	730,60	0,000%	1.261.660	517.280								517.280	544.406	-27.126
Summe Verbandsgemeinde	20.453.794	1.323.365	1.518.084	23.295.243	18.454			23.295.243	9.551.042								10.055.465	10.051.889	3.576
Summe Kreis	131.040.416	5.680.020	15.633.482	152.353.918	131.620			152.353.918	62.465.070		8.957.532	979.994	1.048.791	1.136.190	1.223.589	2.361.966	64.128.075	65.740.678	-1.612.603